

Mississippi County
2017 Proposed Budget

Fund & Account	Account Description	Revised Budget Curr Year	2017 Budget Draft Budget2	2017 Projected Revenue
COUNTY GENERAL FUNDS				
County Judge				
1000.0100.1001	SALARIES, FULL-TIME	68,127	67,945	
1000.0100.1006	SOCIAL SECURITY	4,976	5,197	
1000.0100.1007	RETIREMENT	9,958	9,850	
1000.0100.1009	INSURANCE	18,718	21,473	
1000.0100.2001	GENERAL OFFICE SUPPLIES	685	600	
1000.0100.2009	PRINTING/SUPPLIES	176	100	
1000.0100.3009	CONTRACT LABOR/LEGAL ADVISOR	12,825	-	
1000.0100.3020	TELEPHONE	3,185	3,400	
1000.0100.3021	POSTAGE	1,057	300	
1000.0100.3023	METRO CONNECTION INTERNET	3,907	3,000	
1000.0100.3030	TRAVEL	975	-	
1000.0100.3090	DUES, MEMBERSHIPS & SUBSCRIP	824	700	
1000.0100.3100	OTHER MISCELLANEOUS	22	-	
1000.0100.3102	SERVICE CONTRACTS	1,969	1,480	
			114,045	
County Clerk				
1000.0101.1001	SALARIES, FULL-TIME	170,598	183,239	
1000.0101.1005	ELECTION OVERTIME	153	2,000	
1000.0101.1006	SOCIAL SECURITY	12,556	14,171	
1000.0101.1007	RETIREMENT	26,357	26,860	
1000.0101.1009	INSURANCE	39,308	51,755	
1000.0101.2001	GENERAL OFFICE SUPPLIES	2,031	2,400	
1000.0101.2002	SMALL EQUIPMENT	10,791	2,000	
1000.0101.2009	PRINTING/SUPPLIES	632	2,400	
1000.0101.3020	TELEPHONE	3,897	-	
1000.0101.3021	POSTAGE	5,657	5,700	
1000.0101.3023	METRO CONNECTION INTERNET	5,366	-	
1000.0101.3030	TRAVEL	2,262	3,480	
1000.0101.3080	PUBLIC RECORDS/PHOTO	600	2,749	
1000.0101.3081	ELECTION SUPPLIES	10,436	4,500	
1000.0101.3090	DUES, MEMBERSHIPS & SUBSCRIP	475	650	
1000.0101.3100	OTHER MISCELLANEOUS	-	200	
1000.0101.3101	SCHOOL EXPENSE	-	300	
1000.0101.3102	SERVICE CONTRACTS	3,872	2,029	
			304,433	
Circuit Clerk				
1000.0102.1001	SALARIES, FULL-TIME	243,572	316,993	
1000.0102.1005	OVERTIME SALARIES	3,817	-	

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1000.0102.1006	SOCIAL SECURITY	18,152	24,250	
1000.0102.1007	RETIREMENT	37,213	45,964	
1000.0102.1009	INSURANCE	96,420	82,394	25% Insurance fr Auto
1000.0102.2001	GENERAL OFFICE SUPPLIES	1,970	1,000	
1000.0102.2002	SMALL EQUIPMENT	1,889	-	
1000.0102.2009	PRINTING/SUPPLIES	774	-	
1000.0102.3020	TELEPHONE	4,437	4,600	
1000.0102.3021	POSTAGE	2,538	2,000	
1000.0102.3023	METRO CONNECTION INTERNET	5,366	-	
1000.0102.3030	TRAVEL	4,773	-	
1000.0102.3040	ADVERTISING AND PUBLICATIONS	48	-	
1000.0102.3070	RENT	2,400	-	
1000.0102.3073	EQUIPMENT LEASE	5,455	-	
1000.0102.3080	PUBLIC RECORDS/PHOTO	13,386	6,800	
1000.0102.3090	DUES, MEMBERSHIPS & SUBSCRIP	210	-	
1000.0102.3102	SERVICE CONTRACTS	7,621	1,000	
			485,001	
	County Treasurer			
1000.0103.1001	SALARIES, FULL-TIME	64,345	64,420	
1000.0103.1006	SOCIAL SECURITY	4,745	4,929	
1000.0103.1007	RETIREMENT	9,406	9,341	
1000.0103.1009	INSURANCE	17,412	14,981	25% Insurance Auto
1000.0103.2001	GENERAL OFFICE SUPPLIES	1,218	500	
1000.0103.2002	SMALL EQUIPMENT	-	375	
1000.0103.2009	PRINTING/SUPPLIES	215	150	
1000.0103.3021	POSTAGE	199	250	
1000.0103.3030	TRAVEL	210	400	
1000.0103.3090	DUES, MEMBERSHIPS & SUBSCRIP	850	1,000	
1000.0103.3102	SERVICE CONTRACTS	501	-	
			96,346	
	County Tax Collector			
1000.0104.1001	SALARIES, FULL-TIME	139,357	138,812	
1000.0104.1002	SALARIES, PART-TIME	4,635	-	
1000.0104.1006	SOCIAL SECURITY	10,605	10,620	
1000.0104.1007	RETIREMENT	20,718	20,128	
1000.0104.1009	INSURANCE	52,275	44,943	25% Insurance Auto
1000.0104.2001	GENERAL OFFICE SUPPLIES	9,004	6,000	
1000.0104.2002	SMALL EQUIP	4,054	-	
1000.0104.2009	PRINTING/SUPPLIES	792	1,000	
1000.0104.3020	TELEPHONE	-	2,560	
1000.0104.3021	POSTAGE	15,775	5,000	
1000.0104.3023	METRO CONNECTION INTERNET	7,166	-	

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1000.0104.3030	TRAVEL	10,377	1,800	
1000.0104.3040	ADVERTISING AND PUBLICATIONS	7,156	16,000	
1000.0104.3080	PUBLIC RECORDS/PHOTO	-	-	
1000.0104.3090	DUES, MEMBERSHIPS & SUBSCRIP	50	875	
1000.0104.3100	OTHER MISCELLANEOUS	363	250	
1000.0104.3101	SCHOOL EXPENSE	-	200	
1000.0104.3102	SERVICE CONTRACTS	4,144	-	
			248,188	
	County Tax Assessor			
1000.0105.1001	SALARIES, FULL-TIME	278,924	322,002	
1000.0105.1006	SOCIAL SECURITY	20,261	24,633	
1000.0105.1007	RETIREMENT	40,615	46,690	
1000.0105.1009	INSURANCE	82,804	112,713	
1000.0105.2001	GENERAL OFFICE SUPPLIES	6,299	3,500	
1000.0105.2002	SMALL EQUIPMENT	9,018	2,600	
1000.0105.2007	FUEL/OIL/LUBRICANTS	714	600	
1000.0105.2009	PRINTING/SUPPLIES	4,636	1,000	
1000.0105.3003	SOFTWARE EXPENSE	32,105	30,000	
1000.0105.3005	EQUALIZATION BOARD	750	1,000	
1000.0105.3020	TELEPHONE	11,537	10,675	
1000.0105.3021	POSTAGE	2,803	3,000	
1000.0105.3023	METRO CONNECTION INTERNET	7,166	8,000	
1000.0105.3030	TRAVEL	4,016	5,000	
1000.0105.3053	FLEET INSURANCE	384	384	
1000.0105.3080	PUBLIC RECORDS/PHOTO	2,099	1,600	
1000.0105.3090	DUES, MEMBERSHIPS & SUBSCRIP	1,567	1,200	
1000.0105.3100	REPAIR/PARTS-AUTO	372	500	
1000.0105.3101	SCHOOL EXPENSE	600	3,000	
1000.0105.3102	SERVICE CONTRACTS	9,179	5,313	
			583,410	
	Quorum Court			
1000.0107.1001	PER DIEM PAY	93,306	96,074	
1000.0107.1006	SOCIAL SECURITY	7,138	7,350	
1000.0107.1009	INSURANCE	62,815	71,432	
1000.0107.2001	GENERAL OFFICE SUPPLIES	128	80	
1000.0107.3021	POSTAGE	900	250	
1000.0107.3030	TRAVEL	4,306	4,000	
1000.0107.3040	ADVERTISING AND PUBLICATIONS	3,156	3,000	
1000.0107.3090	DUES, MEMBERSHIPS & SUBSCRIP	165	-	
			182,186	
	County Courthouses			
1000.0108.1001	SALARIES, FULL-TIME	36,384	36,312	
1000.0108.1006	SOCIAL SECURITY	2,787	2,778	

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1000.0108.1007	RETIREMENT	5,243	5,356		
1000.0108.1009	INSURANCE	9,469	19,974		
1000.0108.2002	SMALL EQUIPMENT	2,113	2,000		
1000.0108.2003	JANITORIAL SUPPLIES	14,859	10,000		
1000.0108.2020	REPAIR/MAINT. BLG/GROUNDS	45,089	24,500		
1000.0108.2032	REPAIR/MAINT MACH/EQUIPMENT	126,364	600		
1000.0108.3003	SOFTWARE/IMAGING/RECOVERY	18,349	1,000		
1000.0108.3004	ENGINEERING/ARCHITECTURAL	43,897	-		
1000.0108.3011	CONTRACT LABOR-I.T.	18,000	18,000		
1000.0108.3017	BACK SCAN IMAGING	-	8,000		
1000.0108.3020	TELEPHONE - ELEVATORS	1,820	1,900		
1000.0108.3030	TRAVEL	207	175		
1000.0108.3040	ADVERTISING AND PUBLICATIONS	378	-		
1000.0108.3060	UTILITIES-BLYTHEVILLE	24,010	21,000		
1000.0108.3064	UTILITIES - OSCEOLA	25,156	15,000		
1000.0108.3100	OTHER MISCELLANEOUS	750	200		
1000.0108.3102	SERVICE CONTRACTS	12,992	13,000		
			179,795		
	Election Commission Office				
1000.0109.1001	COORDINATOR WAGES	16,743	18,398		
1000.0109.1002	POLL WORKERS PER DIEM	15,400	15,000		
1000.0109.1006	SOCIAL SECURITY	1,641	1,407		
1000.0109.1007	RETIREMENT	843	-		
1000.0109.1009	INSURANCE	867	-		
1000.0109.2001	GENERAL OFFICE SUPPLIES	65	100		
1000.0109.2002	SMALL EQUIPMENT	41	100		
1000.0109.2009	PRINTING/SUPPLIES	-	100		
1000.0109.2032	REPAIR/MAINT MACH/EQUIPMENT	-	100		
1000.0109.3009	PROFESSIONAL SERVICES	94	200		
1000.0109.3020	TELEPHONE	738	800		
1000.0109.3021	POSTAGE	-	400		
1000.0109.3030	TRAVEL	696	1,600		
1000.0109.3040	ADVERTISING AND PUBLICATIONS	196	500		
1000.0109.3052	FIRE & EC INSURANCE	4,218	1,500		
1000.0109.3081	ELECTION SUPPLIES & EQUIP.	11,962	12,000		
1000.0109.3100	OTHER MISCELLANEOUS	613	1,000		
1000.0109.3101	TRAINING	371	400		
			53,605		
	Other County				
1000.0111.1010	WORKERS COMPENSATION	32,700	40,000		
1000.0111.1011	UNEMPLOYMENT INSURANCE	22,915	23,000		
1000.0111.2002	SMALL EQUIPMENT	176	-		

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1000.0111.2020	REPAIR/MAINT. BLG/GROUNDS	10,015	10,000	
1000.0111.3007	DRUG TESTING	3,364	3,500	
1000.0111.3009	PROFESSIONAL SERVICES	30,479	25,000	
1000.0111.3020	TELEPHONE-CTHSE ANNEX	2,011	3,200	
1000.0111.3023	METRO CONNECTION INTERNET	6,284	7,000	
1000.0111.3050	PUBLIC LIABILITY	5,271	5,600	
1000.0111.3052	FIRE & EC INSURANCE	28,498	30,000	
1000.0111.3055	SMALL PROPERTY INSURANCE	1,083	1,100	
1000.0111.3060	UTILITIES	6,838	7,000	
1000.0111.3070	DRIVERS TESTING RENT	3,600	3,600	
1000.0111.3090	AAC/EAP&D DUES	7,675	7,700	
1000.0111.3100	OTHER MISCELLANEOUS	14,452	5,000	
1000.0111.3102	SERVICE CONTRACTS	1,090	900	
			172,600	
	Financial Management Department			
1000.0113.1001	SALARIES, FULL-TIME	69,949	73,810	
1000.0113.1005	OVERTIME/COMPTIME PAY	771	1,000	
1000.0113.1006	SOCIAL SECURITY	5,313	5,723	
1000.0113.1007	RETIREMENT	10,336	10,848	
1000.0113.1009	INSURANCE	27,356	32,678	
1000.0113.2001	GENERAL OFFICE SUPPLIES	2,511	2,000	
1000.0113.2002	SMALL EQUIPMENT	2,969	500	
1000.0113.2009	PRINTING/SUPPLIES	3,571	740	
1000.0113.3003	COMPUTER SERVICES	23,601	23,600	
1000.0113.3020	TELEPHONE	1,736	1,700	
1000.0113.3021	POSTAGE	2,745	1,400	
1000.0113.3023	METRO CONNECTION INTERNET	3,907	4,000	
1000.0113.3030	TRAVEL	165	-	
1000.0113.3080	PUBLIC RECORDS/PHOTO	4,244	2,400	
1000.0113.3097	REFUNDS	832	-	
1000.0113.3102	SERVICE CONTRACTS	3,681	1,300	
			161,699	
	County Reappraisal Program			
1000.0117.3009	CONTRACT LABOR	200,382	200,382	
	County Health Department - Blytheville			
1000.0300.2001	GENERAL OFFICE SUPPLIES	1,646	930	
1000.0300.2010	CLINIC SUPPLIES/EXPENSE	2,162	1,551	
1000.0300.2020	REPAIR/MAINT. BLG/GROUNDS	10,390	10,000	
1000.0300.3009	CONTRACT LABOR	11,400	12,000	
1000.0300.3020	TELEPHONE	3,398	2,400	

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1000.0300.3021	POSTAGE	-	352	
1000.0300.3060	UTILITIES	18,229	14,351	
			41,584	
	County Health Department - Osceola			
1000.0305.2001	GENERAL OFFICE SUPPLIES	1,841	1,400	
1000.0305.2010	CLINIC SUPPLIES/EXPENSE	2,155	1,200	
1000.0305.2020	REPAIR/MAINT. BLG/GROUNDS	3,382	8,000	
1000.0305.3009	CONTRACT LABOR	10,350	7,000	
1000.0305.3020	TELEPHONE	3,391	2,800	
1000.0305.3060	UTILITIES	19,240	14,000	
			34,400	
	County Sheriff Department			
1000.0400.1001	SALARIES, FULL-TIME	1,251,942	1,389,774	
1000.0400.1004	SHIFT WKRS HOLIDAY PAY	50,971	36,050	
1000.0400.1005	OT/COURT/CALL OUT PAY	34,684	25,750	
1000.0400.1006	SOCIAL SECURITY	98,849	111,046	
1000.0400.1007	RETIREMENT	194,742	210,078	
1000.0400.1009	INSURANCE	322,207	407,079	
1000.0400.1015	CLOTHING ALLOWANCE	4,600	5,400	
1000.0400.2001	GENERAL OFFICE SUPPLIES	6,814	3,500	
1000.0400.2002	SMALL EQUIPMENT	15,078	25,000	
1000.0400.2006	CLOTHING/UNIFORMS	10,458	16,000	
1000.0400.2007	FUEL/OIL/LUBRICANTS	138,127	180,000	
1000.0400.2008	TIRES/TUBES	12,531	15,500	
1000.0400.2009	PRINTING/SUPPLIES	9,227	10,000	
1000.0400.2010	AMMUNITION	3,707	5,000	
1000.0400.2020	REPAIR/MAINT. BLG/GROUNDS	2,280	10,000	
1000.0400.2023	REPAIR/PARTS-AUTOS	49,571	20,000	
1000.0400.2032	REPAIR/MAINT MACH/EQUIPMENT	854	4,000	
1000.0400.2300	CHEMICALS/CLEANING SUPPLIES	-	1,000	
1000.0400.3006	EMPLOYEE MEDICAL EXAMS	450	300	
1000.0400.3012	RESERVE DEPUTIES	3,489	6,000	
1000.0400.3014	OPERATING SUPPLIES	14,004	8,000	
1000.0400.3020	TELEPHONE	11,480	10,000	
1000.0400.3021	POSTAGE	6,594	6,500	
1000.0400.3023	METRO CONNECTION INTERNET	5,760	4,600	
1000.0400.3030	TRAVEL/TRANSPORT	3,592	2,000	
1000.0400.3050	PUBLIC LIABILITY	17,863	19,000	
1000.0400.3053	FLEET INSURANCE	28,886	28,500	
1000.0400.3073	EQUIPMENT LEASE	1,160	700	
1000.0400.3080	PUBLIC RECORDS/PHOTO	-	400	
1000.0400.3090	DUES, MEMBERSHIPS & SUBSCRIP	-	1,000	
1000.0400.3093	OTHER INVESTIGATION	-	220	
1000.0400.3097	REFUNDS	320	500	

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1000.0400.3100	OTHER MISCELLANEOUS	1,329	300	
1000.0400.3101	SCHOOL EXPENSE	2,711	3,500	
1000.0400.3102	SERVICE CONTRACTS	11,100	12,000	
1000.0400.4004	EQUIPMENT PURCHASE	160,491	186,000	
1000.0400.4005	VEHICLE REPLACED W/INS \$\$	39,693	-	
1000.0400.4013	A/C & ROOF REPLACEMENT JAIL	486,949	-	
1000.0400.5003	NOTE PRINCIPAL	247,493	-	
1000.0400.5004	NOTE INTEREST	4,103	-	
			2,764,697	
	Circuit Court			
1000.0401.3003	CONTRACT LABOR (COMPUTER)	675	3,915	
1000.0401.3092	JURORS & WITNESSES	13,707	27,878	
1000.0401.3099	JURORS OFFICE SUPPLIES	993	360	
1000.0401.3100	OTHER MISCELLANEOUS	696	768	
1000.0401.3190	PAM HONEYCUTT-DIVISION 1	1,480	1,500	
1000.0401.3191	TOMMY FOWLER-DIVISION 2	1,481	1,000	
1000.0401.3192	BRENT DAVIS-DIVISION 3	958	1,000	
1000.0401.3193	CINDY THYER-DIVISION 4	-	1,939	
1000.0401.3194	VICTOR HILL-DIVISION 6	1,119	500	
1000.0401.3195	BARBARA HALSEY-DIVISION 7	1,759	1,500	
1000.0401.3196	JOHN FOGLEMAN-DIVISION 8	1,263	1,300	
1000.0401.3197	MELISSA RICHARDSON-DIVISION9	1,520	1,500	
1000.0401.3198	DAN RITCHEY-DIVISION 10	1,662	1,600	
1000.0401.3199	RANDY PHILHOURS-DIVISION 11	1,855	1,800	
			46,559	
	Circuit Judge Ralph Wilson			
1000.0402.2001	GENERAL OFFICE SUPPLIES	675	854	
1000.0402.2002	SMALL EQUIPMENT	1,638	-	
1000.0402.3002	MGNT CONSULTANT COMPUTER SRV	1,200	1,200	
1000.0402.3020	TELEPHONE	2,730	2,400	
1000.0402.3021	POSTAGE	110	130	
1000.0402.3023	INTERNET	1,007	600	
1000.0402.3030	TRAVEL	769	-	
1000.0402.3064	UTILITIES - OSCEOLA	300	1,200	
1000.0402.3070	RENT	5,100	6,000	
1000.0402.3090	DUES, MEMBERSHIPS & SUBSCRIP	967	750	
1000.0402.3102	SERVICE CONTRACTS	325	270	
			13,404	
	Circuit Judge Dan Ritchey			
1000.0403.2001	GENERAL OFFICE SUPPLIES	83	400	
1000.0403.2002	SMALL EQUIPMENT	1,788	1,200	
1000.0403.3020	TELEPHONE	961	1,140	
1000.0403.3021	POSTAGE	-	100	
1000.0403.3023	INTERNET	440	500	

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1000.0403.3060	UTILITIES	1,200	1,200	
1000.0403.3070	RENT	6,000	6,000	
1000.0403.3102	SERVICE CONTRACTS	575	350	
			10,890	
	Chickasawba District Court			
1000.0409.2001	GENERAL OFFICE SUPPLIES	233	300	
1000.0409.3021	POSTAGE	-	49	
1000.0409.3023	METRO CONNECTION INTERNET	1,878	1,877	
1000.0409.3188	CHICK DIST CLK SALARY REIMB	36,943	26,000	
1000.0409.3189	AR DIST COURT PILOT PROG	21,551	21,551	
			49,777	
	Osceola District Court			
1000.0410.3020	TELEPHONE	1,206	1,200	
1000.0410.3023	METRO CONNECTION INTERNET	1,878	1,877	
1000.0410.3188	CLERKS SALARY REIMBURSEMENT	47,707	40,000	
1000.0410.3189	AR DIST COURT PILOT PROG	-	30,000	
			73,077	
	Juvenile Intake Office			
1000.0415.1001	SALARIES, FULL-TIME	175,349	174,469	
1000.0415.1002	PART-TIME HRLY WAGES	5,000	-	
1000.0415.1006	SOCIAL SECURITY	13,093	13,343	
1000.0415.1007	RETIREMENT	25,540	25,403	
1000.0415.1009	INSURANCE	47,190	50,077	
1000.0415.2001	GENERAL OFFICE SUPPLIES	1,926	-	
1000.0415.2002	SMALL EQUIPMENT	227	-	
1000.0415.2007	FUEL/OIL/LUBRICANTS	780	1,671	
1000.0415.2009	PRINTING/SUPPLIES	644	209	
1000.0415.3007	DRUG TESTING/SUPPLIES	2,414	-	
1000.0415.3020	TELEPHONE	4,143	3,141	
1000.0415.3021	POSTAGE	734	570	
1000.0415.3030	TRAVEL	5,631	5,500	
1000.0415.3053	FLEET INSURANCE	409	401	
1000.0415.3060	UTILITIES	2,337	-	
1000.0415.3090	DUES, MEMBERSHIPS & SUBSCRIP	610	386	
1000.0415.3100	REPAIR/PARTS-AUTOS	740	272	
1000.0415.3102	SERVICE CONTRACTS	3,242	1,150	
			276,592	
	Prosecuting Attorney			
1000.0416.1001	SALARIES, FULL-TIME	42,293	36,050	
1000.0416.1006	SOCIAL SECURITY	3,126	2,678	
1000.0416.1007	RETIREMENT	6,180	5,075	
1000.0416.1009	INSURANCE	6,561	9,987	
1000.0416.1510	SECRETARY SALARY REIMBURSE	10,696	10,000	
1000.0416.3009	PROFESSIONAL SERVICES	53,500	53,500	

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1000.0416.4820	VICTIM OF CRIME PROGRAM	10,000	10,000	
			127,290	
	Public Defender			
1000.0417.1001	SALARIES, FULL-TIME	55,032	52,932	
1000.0417.1002	PART-TIME HRLY WAGES	8,989	9,549	
1000.0417.1006	SOCIAL SECURITY	4,898	4,780	
1000.0417.1007	RETIREMENT	7,914	7,877	
1000.0417.1009	INSURANCE	8,706	9,987	
1000.0417.2001	GENERAL OFFICE SUPPLIES	2,114	1,900	
1000.0417.2002	SMALL EQUIPMENT	2,240	570	
1000.0417.3002	CLIENT/TRIAL EXPENSES	54	650	
1000.0417.3009	PROFESSIONAL SERVICES	17,900	18,000	
1000.0417.3020	TELEPHONE	2,901	3,600	
1000.0417.3021	POSTAGE	464	400	
1000.0417.3023	INTERNET	592	800	
1000.0417.3030	TRAVEL	2,608	1,840	
1000.0417.3054	INSURANCE & TAXES	511	500	
1000.0417.3060	UTILITIES-BLYTHEVILLE	3,389	3,700	
1000.0417.3070	RENT	3,900	3,600	
1000.0417.3090	DUES, MEMBERSHIPS & SUBSCRIP	1,918	1,000	
1000.0417.3100	OTHER MISCELLANEOUS	1,463	1,400	
1000.0417.3179	COPIER MAINT & SUPPLIES	1,925	2,500	
			125,585	
	County Coroner			
1000.0419.1001	SALARIES, FULL-TIME	17,592	16,883	
1000.0419.1006	SOCIAL SECURITY	1,318	1,292	
1000.0419.1009	INSURANCE	3,968	4,405	
1000.0419.3009	PROFESSIONAL SERVICES	4,645	2,600	
1000.0419.3020	TELEPHONE	421	335	
1000.0419.3030	TRAVEL	564	275	
1000.0419.3100	OTHER MISCELLANEOUS	1,454	500	
			26,290	
	Office of Emergency Management			
1000.0500.1001	SALARIES, FULL-TIME	18,159	14,202	
1000.0500.1006	SOCIAL SECURITY	1,407	1,087	
1000.0500.1007	RETIREMENT	2,654	2,114	
1000.0500.1009	INSURANCE	4,353	4,994	
1000.0500.2001	GENERAL OFFICE SUPPLIES	223	112	
1000.0500.2002	SMALL EQUIPMENT	39	100	
1000.0500.2007	FUEL/OIL/LUBRICANTS	3,353	1,250	
1000.0500.2008	TIRES/TUBES	663	-	
1000.0500.2009	PRINTING/SUPPLIES	198	200	
1000.0500.2023	REPAIR/PARTS-AUTOS	39	-	
1000.0500.3020	TELEPHONE	3,051	3,200	

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Fund & Account	Account Description	Revised Budget Curr Year	2017 Budget Draft Budget2	2017 Projected Revenue
1000.0500.3021	POSTAGE	98	100	
1000.0500.3024	COMMUNICATIONS/RADIO	1,540	100	
1000.0500.3030	TRAVEL	155	500	
1000.0500.3053	FLEET INSURANCE	1,137	1,200	
1000.0500.3090	DUES, MEMBERSHIPS & SUBSCRIP	105	105	
1000.0500.3100	OTHER MISCELLANEOUS	-	100	
1000.0500.3102	SERVICE CONTRACTS	325	-	
			29,364	
	Veterans Service Office			
1000.0800.1001	SALARIES, FULL-TIME	24,701	24,205	
1000.0800.1006	SOCIAL SECURITY	1,890	2,494	
1000.0800.1007	RETIREMENT	3,610	3,510	
1000.0800.1009	INSURANCE	7,984	9,987	
1000.0800.2001	GENERAL OFFICE SUPPLIES	569	250	
1000.0800.2009	PRINTING/SUPPLIES	416	100	
1000.0800.3003	COMPUTER SERVICES	-	399	
1000.0800.3020	TELEPHONE	1,514	1,400	
1000.0800.3021	POSTAGE	-	49	
1000.0800.3030	TRAVEL	2,751	2,500	
1000.0800.3102	SERVICE CONTRACTS	396	270	
			45,164	
	Cooperative Extension Office			
1000.0801.2001	GENERAL OFFICE SUPPLIES	312	245	
1000.0801.3014	OPERATING SUPPLIES/EQUIPMENT	-	86	
1000.0801.3016	MATCH MONIES	55,000	114,000	
1000.0801.3020	TELEPHONE	1,956	1,899	
1000.0801.3060	UTILITIES	3,246	1,520	
1000.0801.3102	SERVICE CONTRACTS	242	390	
			118,140	
	Transfers Out of County General Funds			
1000.8888.4200	SENIOR CITIZENS CO MATCH	238,202	238,201	
1000.8888.4205	LANDFILL CD PURCHASE	50,000	-	
1000.8888.4207	TRANSFER TO LANDFILL FUND	245,634	-	
1000.8888.4210	JAIL OPERATION & MAINT	801,959	980,770	
			1,218,971	
	MSCO Employees Insurance Account			
1002.0118.0901	FAMILY PREM PD BY EMPLOYEE	-	400	
1002.0118.1014	COBRA PAYMENTS RETIREES	11,349	200	
			600	
	Inmate Incentive Program			
1004.0418.2002	SMALL EQUIPMENT	29,528	24,000	
1004.0418.2008	TIRES/TUBES	-	-	
1004.0418.2100	GENERAL OFFICE SUPPLIES	1,019	-	
1004.0418.3100	OTHER MISCELLANEOUS	-	-	

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Fund & Account	Account Description	Revised Budget Curr Year	2017 Budget Draft Budget2	2017 Projected Revenue	
1004.0418.4210	JAIL OPERATION & MAINT	16,000	-		
			24,000		Difference
	COUNTY GENERAL FUNDS TOTAL		7,808,076	7,847,192	39,616
				CG CD	714,604
				Carryover total	754,220
	SPECIAL REVENUE FUNDS				
	County Road Department				
2000.0200.1001	SALARIES, FULL-TIME	845,786	862,814		
2000.0200.1005	OVERTIME SALARIES	2,227	3,000		
2000.0200.1006	SOCIAL SECURITY	63,807	66,235		
2000.0200.1007	RETIREMENT	122,735	125,543		
2000.0200.1009	INSURANCE	228,230	277,446		
2000.0200.1010	WORKERS COMPENSATION	36,587	35,500		
2000.0200.1011	UNEMPLOYMENT INSURANCE	2,979	1,000		
2000.0200.1015	CLOTHING ALLOWANCE	1,200	1,200		
2000.0200.2001	GENERAL OFFICE SUPPLIES	336	1,500		
2000.0200.2002	SMALL EQUIPMENT	2,090	1,000		
2000.0200.2003	JANITORIAL SUPPLIES	714	700		
2000.0200.2006	CLOTHING/UNIFORMS	14,808	13,000		
2000.0200.2007	FUEL/OIL/LUBRICANTS	231,318	225,000		
2000.0200.2008	TIRES/TUBES	31,182	40,000		
2000.0200.2009	PRINTING/SUPPLIES	-	80		
2000.0200.2020	REPAIR/MAINT. BLG/GROUNDS	55,509	25,000		
2000.0200.2024	MAINT & SERVICE CONTRACTS	2,413	480		
2000.0200.2025	ASPHALT	167,062	50,000		
2000.0200.2026	CULVERTS AND PIPE	38,558	33,552		
2000.0200.2027	GRAVEL, DIRT, SLAG AND SAND	561,423	200,000		
2000.0200.2029	SMALL TOOLS	33	2,000		
2000.0200.2031	BRIDGES AND STEEL	64,364	50,000		
2000.0200.2032	REPAIR/MAINT MACH/EQUIPMENT	223,093	100,000		
2000.0200.2034	GRADER BLADES	13,942	30,000		
2000.0200.3020	TELEPHONE	1,223	1,400		
2000.0200.3021	POSTAGE	250	1,500		
2000.0200.3023	METRO CONNECTION INTERNET	4,866	5,600		
2000.0200.3040	ADVERTISING AND PUBLICATIONS	165	34		
2000.0200.3050	PUBLIC LIABILITY	8,200	9,600		
2000.0200.3053	FLEET INSURANCE	28,082	30,000		
2000.0200.3055	SMALL PROPERTY INSURANCE	10,027	11,000		
2000.0200.3060	UTILITIES	9,365	7,200		
2000.0200.3100	MISCELLANEOUS	445	1,500		
2000.0200.3102	SERVICE CONTRACTS	561	479		
2000.0200.3177	SIGNS	1,342	1,000		

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Fund & Account	Account Description	Revised Budget Curr Year	2017 Budget Draft Budget2	2017 Projected Revenue	
2000.0200.4004	EQUIPMENT PURCHASE	138,300	100,000		
2000.0200.4005	TIME PUCHASE OF EQUIPMENT	4,854	-		
2000.0200.5003	NOTE PRINCIPAL	44,605	238,997		
2000.0200.5004	NOTE INTEREST	10,030	42,000		
2000.0200.5005	LEASE/PURCHASE EQUIPMENT	54,579	-		
2000.0200.9001	TRANSFER TO CGEN	-	20,000		
			2,615,360	2,610,596	
				253,906	Difference
				2,864,502	249,142
	County Treasurer Automation Fund				
3000.0103.1001	SALARIES, FULL-TIME	22,422	21,479		
3000.0103.1002	SALARIES, PART-TIME	12,365	11,783		
3000.0103.1006	SOCIAL SECURITY	2,602	2,544		
3000.0103.1007	RETIREMENT	5,084	4,823		
3000.0103.1009	INSURANCE	-	4,994		
3000.0103.2001	GENERAL OFFICE SUPPLIES	24	450		
3000.0103.2002	SMALL EQUIPMENT	-	400		
3000.0103.2009	PRINTING/SUPPLIES	-	1,500		
3000.0103.3003	SOFTWARE	13,466	13,500		
3000.0103.3020	TELEPHONE	2,456	2,650		
3000.0103.3030	TRAVEL	-	500		
3000.0103.3102	SERVICE CONTRACTS	-	215		
			64,838		
	County Tax Collector Automation Fund				
3001.0104.1001	SALARIES, FULL-TIME	47,895	45,563		
3001.0104.1002	PART-TIME HRLY WAGES	-	16,636		
3001.0104.1006	SOCIAL SECURITY	3,528	4,759		
3001.0104.1007	RETIREMENT	6,998	9,019		
3001.0104.1009	INSURANCE	-	14,981		
3001.0104.2001	GENERAL OFFICE SUPPLIES	-	3,000		
3001.0104.2002	SMALL EQUIPMENT	-	1,000		
3001.0104.2009	PRINTING/SUPPLIES	-	1,000		
3001.0104.3020	TELEPHONE	4,336	2,240		
3001.0104.3021	POSTAGE	-	12,000		
3001.0104.3023	METRO CONNECTION INTERNET	-	8,662		
3001.0104.3030	TRAVEL	-	5,000		
3001.0104.3080	PUBLIC RECORDS/SOFTWARE	10,834	5,817		
3001.0104.3100	OTHER MISCELLANEOUS	-	1,050		
3001.0104.3102	SERVICE CONTRACTS	-	4,000		
			134,727		
	Court Automation Fund ACT 1809				
3002.0404.2002	SMALL EQUIPMENT	1,228	3,752		
3002.0404.3023	METRO CONNECTION INTERNET	10,144	6,861		

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3002.0404.4004	EQUIPMENT	27,008	-	
			10,613	
	Assessor Amendment 79 Funds			
3004.0105.2002	SMALL EQUIPMENT	-	2,000	
3004.0105.3021	POSTAGE	-	400	
3004.0105.3030	TRAVEL	-	1,000	
3004.0105.3040	ADVERTISING AND PUBLICATIONS	61	500	
3004.0105.3053	FLEET INSURANCE	-	200	
3004.0105.3080	PUBLIC RECORDS/PHOTO	-	300	
3004.0105.4004	EQUIPMENT	2,385	2,000	
			6,400	
	County Clerk Automation Fund			
3005.0101.2001	GENERAL OFFICE SUPPLIES	-	1,000	
3005.0101.2002	SMALL EQUIPMENT	2,666	1,000	
3005.0101.3020	TELEPHONE	-	4,110	
3005.0101.3023	METRO CONNECTION INTERNET	-	6,862	
3005.0101.3030	TRAVEL	-	1,225	
3005.0101.3080	PUBLIC RECORDS/PHOTO	-	2,000	
			16,197	
	County Recorder 25% Blytheville			
3006.0102.2001	GENERAL OFFICE	-	2,000	
3006.0102.2002	SMALL EQUIPMENT	-	1,500	
3006.0102.3030	TRAVEL	5,986	4,000	
3006.0102.3080	PUBLIC RECORDS/PHOTO	-	10,000	
3006.0102.3100	MISCELLANEOUS	232	5,000	
3006.0102.3102	SERVICE CONTRACTS	4,038	5,000	
3006.0102.4004	EQUIPMENT PURCHASE	27,008	13,000	
3006.0102.9999	RECORDER TO ACCT 37B	17,549	-	
			40,500	
	County Solid Waste/Landfill Fund			
3009.0700.1001	SALARIES, FULL-TIME	344,056	412,696	
3009.0700.1005	OVERTIME SALARIES	123,571	90,000	
3009.0700.1006	SOCIAL SECURITY	34,776	38,457	
3009.0700.1007	RETIREMENT	66,804	72,891	
3009.0700.1009	INSURANCE	92,824	134,827	
3009.0700.1010	WORKERS COMPENSATION	10,785	20,000	
3009.0700.1011	UNEMPLOYMENT INSURANCE	4,290	29,000	
3009.0700.2001	GENERAL OFFICE SUPPLIES	4,518	5,000	
3009.0700.2002	SMALL EQUIPMENT	721	1,500	
3009.0700.2006	CLOTHING/UNIFORMS	15,135	15,000	
3009.0700.2007	FUEL/OIL/LUBRICANTS	164,004	115,000	
3009.0700.2008	TIRES/TUBES	39,758	20,000	
3009.0700.2009	PRINTING/SUPPLIES	1,127	1,200	
3009.0700.2020	REPAIR/MAINT. BLG/GROUNDS	14,133	30,000	

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Fund & Account	Account Description	Revised Budget Curr Year	2017 Budget Draft Budget2	2017 Projected Revenue	
3009.0700.2027	GRAVEL, DIRT, SLAG AND SAND	344,672	400,000		
3009.0700.2029	SMALL TOOLS	7,148	5,000		
3009.0700.2032	REPAIR/MAINT MACH/EQUIPMENT	736,660	200,000		
3009.0700.3001	TRUST FUND FEES	-	3,000		
3009.0700.3009	PROFESSIONAL SERVICES	168,918	128,000		
3009.0700.3020	TELEPHONE	1,847	1,700		
3009.0700.3021	POSTAGE	1,050	600		
3009.0700.3023	METRO CONNECTION INTERNET	6,531	6,000		
3009.0700.3024	COMMUNICATIONS/RADIO	306	-		
3009.0700.3032	HAULING LEACHATE	163,335	90,000		
3009.0700.3040	ADVERTISING AND PUBLICATIONS	337	100		
3009.0700.3053	FLEET INSURANCE	5,396	4,673		
3009.0700.3055	SMALL PROPERTY INSURANCE	7,859	8,577		
3009.0700.3060	UTILITIES	7,613	5,000		
3009.0700.3071	RENT- MACHINERY & EQUIPMENT	55,520	30,000		
3009.0700.3080	PUBLIC RECORDS/PHOTO	2,000	1,800		
3009.0700.3100	OTHER MISCELLANEOUS	9,088	10,000		
3009.0700.3101	SOLID WASTE MGMNT CLASSES	2,565	3,500		
3009.0700.3102	SERVICE CONTRACTS	1,315	1,177		
3009.0700.4004	EQUIPMENT PURCHASE	448,966	-		
3009.0700.4009	CELL CONSTRUCTION	174,314	-		
3009.0700.4010	LEACHATE PUMPING FACILITIES	122,842	100,000		
3009.0700.4205	MANDATED TRUST PAYMENT	-	50,000		
3009.0700.4600	SPECIAL LEGAL FEES	251,064	150,000		
3009.0700.4805	PERMIT MODIFICATIONS SRVS	6,500	7,000		
3009.0700.5003	NOTE PRINCIPAL (NEW CELL)	160,922	254,262		
3009.0700.5004	NOTE INTEREST (NEW CELL)	4,333	77,574		
3009.0700.5005	LEASE PRINCIPAL (EQUIPMENT)	-	250,000		
3009.0700.5006	LEASE INTEREST (EQUIPMENT)	-	12,000		
3009.0700.5007	BANK LOAN PRINCIPAL	-	250,000		
3009.0700.5008	BANK LOAN INTEREST	-	25,000		
3009.0700.9901	REPAYMENT OF LOAN TO CGEN	-	700,000		
			3,760,534		
	Circuit Clerk Child Support Fees				
3012.0102.2001	GENERAL OFFICE SUPPLIES	151	700		
3012.0102.3021	POSTAGE	-	700		
			1,400		
	Sheriff Communications/Radio Fund				
3014.0400.2002	SMALL EQUIPMENT	156	8,000		
3014.0400.2024	MAINT & SERVICE CONTRACTS	3,352	5,100		
3014.0400.2032	REPAIR/MAINT MACH/EQUIPMENT	-	3,000		
3014.0400.3003	NEW SOFTWARE EXPENSE	4,360	-		
3014.0400.3014	OPERATING SUPPLIES	600	-		

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3014.0400.3073	EQUIPMENT LEASE/RENT	11,236	-	
3014.0400.3102	SERVICE CONTRACTS	1,000	4,500	
3014.0400.4004	MACHINERY/EQUIP PURCHASE	-	-	
3014.0400.4210	TRANSFER TO OTHER SHRF FUNDS	-	22,600	
			43,200	
	MSCO Detention Center Act 1188			
3017.0434.9999	TRANSFER TO JAIL FUND	104,909	90,153	
	Act 122 Boating Safety			
3019.0505.3180	OTHER MISCELLANEOUS	3,145	2,052	
	Emergency 911 Fund			
3020.0501.1001	SALARIES, FULL-TIME	158,146	164,784	
3020.0501.1004	DISPATCHERS HOLIDAY PAY	6,972	5,900	
3020.0501.1005	OVERTIME SALARIES	6,124	8,380	
3020.0501.1006	SOCIAL SECURITY	12,922	13,700	
3020.0501.1007	RETIREMENT	24,850	25,965	
3020.0501.1009	INSURANCE	46,387	59,924	
3020.0501.1010	WORKERS COMPENSATION	2,538	3,500	
3020.0501.2001	GENERAL OFFICE SUPPLIES	51	600	
3020.0501.2002	SMALL EQUIPMENT	1,695	-	
3020.0501.2007	FUEL/OIL/LUBRICANTS	510	600	
3020.0501.2009	PRINTING/SUPPLIES	128	-	
3020.0501.2024	MAINT & SERVICE CONTRACTS	2,413	2,600	
3020.0501.3009	CONTRACT LABOR	8,184	15,000	
3020.0501.3020	TELEPHONE	4,508	5,000	
3020.0501.3021	POSTAGE	-	50	
3020.0501.3024	COMMUNICATIONS/RADIO	-	1,000	
3020.0501.3030	TRAVEL	7,338	7,400	
3020.0501.3053	FLEET INSURANCE	582	582	
3020.0501.3073	EQUIPMENT LEASE	67,154	68,000	
3020.0501.3080	PUBLIC RECORDS/SOFTWARE	4,638	1,300	
3020.0501.3090	MEMBERSHIP DUES & SUBSCRIPT	20	70	
3020.0501.3100	OTHER MISCELLANEOUS	160	1,000	
3020.0501.3102	SERVICE CONTRACTS	325	350	
3020.0501.9310	SIGNS	4,012	4,000	
			389,705	
	MSCO Adult Drug Court			
3028.0405.2001	GENERAL OFFICE SUPPLIES	1,654	4,059	
			4,059	
	Juvenile Division of Circuit Court			
3031.0414.1002	PART-TIME HRLY WAGES	200	5,000	
3031.0414.1006	SOCIAL SECURITY	16	383	

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3031.0414.2001	GENERAL OFFICE SUPPLIES	-	1,000	
3031.0414.2002	SMALL EQUIPMENT	-	500	
3031.0414.2009	PRINTING/SUPPLIES	-	209	
3031.0414.2023	REPAIR/PARTS-AUTOS	-	271	
3031.0414.3007	DRUG TESTING/SUPPLIES	-	1,900	
3031.0414.3009	PROF SERVICES/TUTOR	280	-	
3031.0414.3100	OTHER MISCELLANEOUS	-	427	
3031.0414.3101	TRAINING & EDUCATION	-	3,579	
			13,269	
	Circuit Clerk Commissioners Fee			
3039.0102.2001	GENERAL OFFICE SUPPLIES	469	1,500	
3039.0102.2002	SMALL EQUIPMENT	3,852	1,500	
			3,000	
	Senior Citizens Program (with Co. Support)			
3401.0804.1001	SALARIES, FULL-TIME	260,282	247,467	
3401.0804.1006	SOCIAL SECURITY	19,518	18,931	
3401.0804.1007	RETIREMENT	29,216	23,958	
3401.0804.1009	INSURANCE	61,674	79,896	
3401.0804.1010	WORKERS COMPENSATION	4,940	4,618	
3401.0804.1100	UNEMPLOYMENT INSURANCE	40	-	
3401.0804.2001	GENERAL OFFICE SUPPLIES	1,132	1,200	
3401.0804.2003	CHEMICALS/CLEANING SUPPLIES	1,179	1,300	
3401.0804.2005	FOOD & SUPPLIES	127,029	100,000	
3401.0804.2007	FUEL/OIL/LUBRICANTS	18,308	10,500	
3401.0804.2020	REPAIR/MAINT. BLG/GROUNDS	1,464	2,830	
3401.0804.2023	REPAIR/PARTS-AUTOS	7,192	7,288	
3401.0804.2310	OTHER FOOD SERVICES	1,701	600	
3401.0804.3001	ACCOUNTING & AUDITING	6,800	6,750	
3401.0804.3005	SPECIAL LEGAL FEES/PERMITS	648	200	
3401.0804.3020	TELEPHONE	17,527	7,483	
3401.0804.3040	ADVERTISING AND PUBLICATIONS	434	1,243	
3401.0804.3053	FLEET INSURANCE	1,505	8,600	
3401.0804.3060	UTILITIES	14,046	20,190	
3401.0804.3070	RENT	8,436	12,799	
3401.0804.3102	SERVICE CONTRACTS	9,789	8,261	
3401.0804.9994	AUDIT ADJUSTMENT	60	-	
3401.0804.9999	TO OTHER SR CZ FUNDS	3,263	-	
			564,114	
	Senior Citizens Transportation Fund			
3402.0804.2001	GENERAL OFFICE SUPPLIES	743	-	
3402.0804.2003	CHEMICALS/CLEANING SUPPLIES	480	-	
3402.0804.2005	FOOD & SUPPLIES	6,261	-	
3402.0804.2007	FUEL/OIL/LUBRICANTS	42	12,403	

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3402.0804.2010	OTHER PROGRAM SUPPLIES	84	-	
3402.0804.2020	REPAIR/MAINT. BLG/GROUNDS	389	-	
3402.0804.2023	REPAIR/PARTS-AUTOS	4,391	-	
3402.0804.2032	REPAIR/MAINT MACH/EQUIPMENT	1,250	-	
3402.0804.3020	TELEPHONE	218	-	
3402.0804.3030	TRAVEL	499	-	
3402.0804.3052	CONTENTS & LIABILITY INS	3,240	-	
3402.0804.3053	FLEET INSURANCE	7,035	-	
3402.0804.3060	UTILITIES	9,362	10,000	
3402.0804.3070	RENT	2,400	2,400	
3402.0804.3100	OTHER MISCELLANEOUS	58	-	
3402.0804.3102	SERVICE CONTRACTS	776	13,788	
			38,591	
	Senior Citizens Program Income Funds			
3403.0804.2003	CHEMICALS/CLEANING SUPPLIES	869	-	
3403.0804.2005	FOOD & SUPPLIES	1,997	32,000	
3403.0804.2020	REPAIR/MAINT. BLG/GROUNDS	112	-	
3403.0804.2032	REPAIR/MAINT MACH/EQUIPMENT	716	-	
3403.0804.3005	SPECIAL LEGAL FEES	70	-	
3403.0804.3020	TELEPHONE	226	-	
3403.0804.3060	UTILITIES	3,868	-	
3403.0804.3070	RENT	3,600	-	
3403.0804.3100	REPAIR/PARTS-AUTOS	1,499	-	
3403.0804.3102	SERVICE CONTRACTS	2,917	-	
			32,000	
	Recorder - Osceola 25%			
3404.0102.2002	SMALL EQUIPMENT	7,416	500	
3404.0102.3030	TRAVEL	1,048	1,500	
3404.0102.3080	PUBLIC RECORDS/PHOTO	-	5,000	
3404.0102.3100	MISCELLANEOUS	-	1,000	
3404.0102.3102	SERVICE CONTRACTS	4,038	10,000	
3404.0102.4004	EQUIPMENT PURCHASE	-	10,000	
			28,000	
	Circuit Clerk/Recorder Act 768 (75%)			
3405.0102.1001	SALARIES, FULL-TIME	130,582	49,250	
3405.0102.1005	OVERTIME SALARIES	21,425	17,510	
3405.0102.1006	SOCIAL SECURITY	11,012	5,108	
3405.0102.1007	RETIREMENT	22,563	9,850	
3405.0102.1009	INSURANCE	17,412	45,883	
3405.0102.2001	GENERAL OFFICE SUPPLIES	-	2,000	
3405.0102.2002	SMALL EQUIPMENT	-	1,000	
3405.0102.3023	METRO CONNECTION INTERNET	-	6,800	
3405.0102.3070	RENT	-	2,400	

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3405.0102.3073	EQUIPMENT LEASE	5,607	5,000	
3405.0102.3080	PUBLIC RECORDS/PHOTO	-	5,000	
3405.0102.3090	DUES, MEMBERSHIPS & SUBSCRIPT	-	500	
3405.0102.3102	SERVICE CONTRACTS	4,038	5,000	
3405.0102.4004	EQUIPMENT PURCHASE	-	5,000	
			160,301	
	Sheriff Commissary Fund			
3407.0400.4004	EQUIPMENT PURCHASE	3,204	-	
3407.0400.9998	TRANSFER TO OTHER SHRF FDS	24,886	4,848	
			4,848	
	Sheriff Firing Range Fund			
3408.0400.2020	REPAIR/MAINT. BLDG/GROUNDS	176	300	
3408.0400.3014	OPERATING SUPPLIES (AMMO)	296	-	
3408.0400.3060	UTILITIES	203	500	
3408.0400.3101	SCHOOL EXPENSE	-	900	
			1,700	
	Sheriff Helicopter Fund			
3409.0400.1010	WORKERS COMPENSATION	370	500	
3409.0400.2007	FUEL/OIL/LUBRICANTS	-	2,500	
3409.0400.2023	REPAIR/PARTS-AUTOS	1,260	1,200	
3409.0400.3053	FLEET INSURANCE	2,450	2,450	
3409.0400.3090	DUES, MEMBERSHIPS & SUBSCRIP	-	55	
3409.0400.9994	AUDIT ADJUSTMENT	27	-	
			6,705	
	Sheriff Emergency Operations			
3410.0400.2002	SMALL EQUIPMENT	-	3,900	
3410.0400.3014	OPERATING SUPPLIES	387	3,000	
			6,900	
	Economic Development Projects			
3414.0129.3009	OTHER PROFESSIONAL SERVICES	4,272	-	
3414.0129.3015	GREAT RIVER ECONOMIC DEV	341,011	341,011	
3414.0129.3052	FIRE & EC BLDG INSURANCE	4,180	5,000	
3414.0129.3055	SMALL PROPERTY INSURANCE	1,674	1,700	
3414.0129.3101	WORKFORCE TRAINING	-	195,867	
3414.0129.3106	VISCASE TRAINING	19,900	19,392	
3414.0129.4006	SITE STUDIES O-2015-14	13,296	13,705	
3414.0129.4008	SITE PREPARATIONS	-	60,000	
3414.0129.4011	NUSTEEL (OLD MISSILE BLDG)	18,233	36,781	
3414.0129.4012	NUCOR CORPORATION INCENTIVE	-	1,800,000	
3414.0139.3999	COMMITMENT O-2013-01 (D&L Inc.)	4,830	7,297	
3414.0141.3999	COMMITMENT O-2015-01 (RADD Trucking)	48,000	48,000	
3414.0142.3999	COMMITMENT O-2015-14 (5 Star Hydraulics)	54,672	181,820	
3414.0143.3999	COMMITMENT O-2016-01 (Southworth)	-	350,000	
			3,060,573	

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	Officers Protection Equipment Fund			
3420.0400.2002	SMALL EQUIPMENT	-	10,000	
3420.0400.2005	K-9 OFFICER EXPENSES	414	1,000	
3420.0400.3014	OPERATING SUPPLIES (AMMO)	-	3,000	
			14,000	
	Corrections/Jail Complex			
3498.0418.1001	SALARIES	1,518,644	1,434,056	
3498.0418.1004	SHIFT WRKRS HOLIDAY PAY	103,571	82,400	
3498.0418.1005	OVERTIME/COURT PAY	62,045	56,650	
3498.0418.1006	SOCIAL SECURITY	124,727	120,343	
3498.0418.1007	RETIREMENT	245,560	228,101	
3498.0418.1009	INSURANCE	382,407	550,946	
3498.0418.1010	WORKERS COMPENSATION	25,254	25,745	
3498.0418.1011	UNEMPLOYMENT INSURANCE	4,990	2,441	
3498.0418.2001	GENERAL OFFICE SUPPLIES	452	300	
3498.0418.2002	SMALL EQUIPMENT	6,456	6,000	
3498.0418.2003	CHEMICALS/CLEANING SUPPLIES	30,752	21,000	
3498.0418.2005	FOOD & SUPPLIES	269,746	184,000	
3498.0418.2006	CLOTHING/UNIFORMS	5,599	6,500	
3498.0418.2009	PRINTING/SUPPLIES	77	500	
3498.0418.2020	REPAIR/MAINT. BLG/GROUNDS	131,667	60,000	
3498.0418.2032	REPAIR/MAINT MACH/EQUIPMENT	136,596	74,500	
3498.0418.2200	MEDICINE-INMATES	54	-	
3498.0418.2210	HYGIENE SUPPLIES	6,671	7,000	
3498.0418.2310	OTHER FOOD SERVICES	26,553	22,000	
3498.0418.2410	CLOTHING & BEDDING	8,404	15,000	
3498.0418.3006	EMPLOYEE MEDICAL EXAMS	1,800	1,500	
3498.0418.3019	GREAT RIVER MEDICAL CENTER	176,681	200,000	
3498.0418.3020	TELEPHONE	8,142	6,000	
3498.0418.3050	PUBLIC LIABILITY	10,500	11,084	
3498.0418.3052	FIRE & EC INSURANCE	16,478	17,000	
3498.0418.3060	UTILITIES	187,030	144,000	
3498.0418.3100	OTHER MISCELLANEOUS	-	400	
3498.0418.8910	JAIL BOARD	8,805	12,000	
			3,289,466	
	Sheriff Juvenile Grant			
3504.0400.2001	GENERAL OFFICE SUPPLIES	2,363	-	
3504.0400.2002	SMALL EQUIPMENT	2,529	2,500	
3504.0400.2003	CHEMICALS/CLEANING SUPPLIES	-	2,800	
3504.0400.2006	CLOTHING/UNIFORMS	1,699	4,000	
3504.0400.2007	FUEL/OIL/LUBRICANTS	-	2,000	
3504.0400.2009	PRINTING/SUPPLIES	568	3,000	
3504.0400.2020	REPAIR/MAINT. BLG/GROUNDS	646	1,000	

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3504.0400.2210	HYGIENE SUPPLIES	-	6,000		
3504.0400.2300	CHEMICALS/CLEANING	2,645	-		
3504.0400.2410	CLOTHING & BEDDING	1,362	6,000		
3504.0400.3014	OPERATING SUPPLIES	557	-		
3504.0400.3101	SCHOOL EXPENSE	567	-		
3504.0400.4004	EQUIPMENT PURCHASE	5,074	4,000		
			31,300		
	Sheriff JAG Grant				
3512.0400.2002	SMALL EQUIPMENT (HAND GUNS)	8,556	10,677		
3512.0400.3104	BLYTHEVILLE PORTION OF GRANT	9,764	10,677		
			21,354		
	GRAND TOTAL ALL FUNDS		22,252,187		