

MISSISSIPPI COUNTY, ARKANSAS
2022 APPROPRIATIONS

Mississippi County Quorum Court			
Appropriation Ordinance # O-2021-			
Schedule "A"			
COUNTY GENERAL - 1000 - APPROPRIATIONS 2022			
1000.0100	County Judge	216,888.86	
1000.0101	County Clerk	452,224.42	
1000.0102	Circuit Clerk	642,218.65	
1000.0103	County Treasurer	158,952.36	
1000.0104	County Collector	344,939.61	
1000.0105	County Tax Assessor	705,018.82	
1000.0107	County Quorum Court	223,429.63	
1000.0108	County Courthouses	481,469.97	
1000.0109	County Election Office	165,210.70	
1000.0111	Other County Expenses	587,050.00	
1000.0113	Financial Management Offices	250,290.85	
1000.0300	County Health Department - Bly	53,332.00	
1000.0305	County Health Department - Osc	47,990.00	
1000.0400	County Sheriff Department	3,815,169.34	
1000.0401	Circuit Court	51,900.00	
1000.0403	Circuit Judge Dan Ritchey	11,250.00	
1000.0409	Chickasawba District Civil Division	93,111.28	
1000.0410	Osceola District Civil Division	91,531.50	
1000.0415	Juvenile Intake	440,046.17	
1000.0416	Prosecuting Attorney Office	168,404.57	
1000.0417	Public Defender Office	136,534.75	
1000.0419	County Coroner	38,980.39	
1000.0500	Office of Emergency Management	86,068.79	
1000.0800	Veterans Services	56,168.75	
1000.0801	Cooperative Extension Office	128,550.00	
1000.8888	Transfers Out to other Funds	2,257,437.00	(Sr.Cz. & Jail Opr)
TOTAL COUNTY GENERAL EXPENDITURES		11,704,168.41	
Other County General Restricted Funds - Appropriation 2022			
1002.0118	MSCO Insurance Account	7,100	
1004.0418	Inmate Incentive Program	24,200	
1005.8888	Cares Act Fund	-	
1802	ARPA REVENUE REPLACEMENT FUND	-	
		31,300	
GRAND TOTAL COUNTY GENERAL		11,735,468.41	

MISSISSIPPI COUNTY, ARKANSAS
2022 APPROPRIATIONS

Road Department Account - Appropriation 2022			
2000.0200	County Road Department	3,418,080.02	
2003.0200	Additional Motor Fuel Tax-Act 416 of 2019	143,000.00	
	GRAND TOTAL ROAD DEPARTMENT	3,561,080.02	
Special Revenue Accounts Restricted - Appropriation 2022			
3000.0103	County Treasurer Automation	102,345.28	
3001.0104	County Tax Collector Automation	110,918.00	
3002.0404	Court Automation Act 1809	11,100.00	
3004.0105	Assessor Amendment 79	8,700.00	
3005.0101	County Clerk Automation	10,800.00	
3006.0102	Circuit /Recorder 25% - Blytheville	87,800.00	
3009.0700	Solid Waste/Landfill	2,777,541.79	
3011.0117	County Property Reappraisal	195,818.00	
3012.0102	Circuit Clerk Child Support Fees	600.00	
3014.0400	Communication/Radio Fund	70,150.00	
3015.0400	Sheriff Drug Control Fund	3,000.00	
3017.0434	MSCO Detention Center Act 1188	62,750.00	
3019.0505	Act 122 Boating Safety	1,600.00	
3020.0501	E-911 Emergency/Flood Plain	546,429.95	
3028.0405	MSCO Adult Drug Court	800.00	
3031.0414	Juvenile Division of Circuit Court	29,450.00	
3039.0102	Circuit Clerk Commissioners Fees	10,000.00	
3042.0105	Assessor's Late Assessment Fee Fund	-	
3046.****	ARP Fund	122,586.01	
3401.0804	Senior Citizens Center	646,391.35	
3404.0102	Circuit/Recorder 25% - Osceola	28,000.00	
3405.0102	Circuit/Recorder 75% @ large	114,028.10	
3409.0400	Sheriff Helicopter Fund	-	
3410.0400	Sheriff Emergency Operations Fund	1,000.00	
3414.0129	Economic Development Fund	8,342,939.22	
3420.0400	Officers Protection Equipment Fund	-	
3498.0418	County Jail Operations Fund	3,824,742.09	
3504.0400	County Juvenile Grant Fund	5,000.00	
3512.0400	Sheriff JAG Grant	38,400.00	
3517.0400	LLEBG Grant	2,000.00	
3527.0306	Mental Health Grant	20,529.94	
4800.0108	Blytheville Courthouse Construction Fund	2,289,992.42	
4801.0108	Osceola Courthouse Construction Fund	150,000.00	
4802.0108	Courthouse Construction CD Fund	-	
		19,615,412.15	
GRAND TOTAL EXPENDITURES FOR 2022		34,911,960.58	