

COUNTY LIBRARY	3008	
REVENUE		2022 BUDGET
3008.7202	DEL REAL ESTATE (LAND RED)	-
3008.7203	DELINQUENT PERSONAL TAX	-
3008.7205	PENALTY DELINQUENT REAL ESTATE	-
3008.7301	LOCAL SALES TAX	798,726.50
3008.7501	INTEREST INCOME	-
3008.8703	EXCESS COMMISSION-TREASURER	9,568.41
	TOTAL REVENUES	808,294.91
EXPENSE		
3008.0600.9999	TRANSFER TO COUNTY LIBRARY	808,294.91
	TOTAL EXPENSES	808,294.91
COUNTY HOSPITAL	3400	
REVENUE		2022 BUDGET
3400.7004	PROPERTY RELIEF TRUST FUNDS	45,451.76
3400.7114	CDGB GRANT 791-09096-14	-
3400.7201	LOCAL PROPERTY TAXES-CURRENT	462,824.58
3400.7202	DEL REAL ESTATE (LAND RED)	26,143.64
3400.7203	DELINQUENT PERSONAL TAX	50,332.09
3400.7205	PENALTY DELINQUENT REAL ESTATE	3,518.19
3400.7210	STATE LAND SALES/REDEMPTIONS	2,681.44
3400.7211	PAYMENT IN LIEU OF TAXES	59,185.80
3400.7213	EXCESS COLLECTOR COMMISSION	14,876.41
3400.7301	LOCAL SALES TAX	2,531,885.26
3400.7501	INTEREST INCOME	900.00
3400.8703	EXCESS TREASURER COMMISSION	38,045.25
	TOTAL REVENUES	3,235,844.42
EXPENSE		
3400.0302.9999	TRANSFER TO COUNTY HOSPITAL	3,235,844.42
	TOTAL EXPENSES	3,235,844.42